

Ready Made Product

Creamed/Mashed Potato

- Average supplier cost = £0.21 per portion
- HEY provides approximately 1000 portions per day
- Total cost per day = £210.00
- Total cost per annum = £76,650.00

Fruit Crumbles

- Average supplier cost = £0.46 per portion
- HEY provides approximately 1400 portions a week
- Annual cost = £33,488.00

2 in-house products generate a cost saving of £59,068

In-house Production

Creamed/Mashed Potato

- Average in-house production cost = £0.11 per portion
- Total cost per day = £110
- £40,150 per annum
- Saving of £36,500

Fruit Crumbles

- Average in-house production costs = £0.15 per portion
- Total cost per week = £210.00
- Annual cost = £10,920
- Saving of £22,568



Great Staff - Great Care - Great Future

Hull and East Yorkshire Hospitals



NHS Trust